

Objeto del Gasto	Unidad Administrativa			Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer									
2 RECURSOS ESTATALES												
1000 SERVICIOS PERSONALES	\$32,526,956.15	\$0.00	\$32,498,143.86	\$28,812.29	\$9,730,134.57	\$22,768,009.99	\$22,796,821.58	\$9,596,013.22	\$9,596,013.22	\$134,121.35	\$9,596,013.22	\$134,121.35
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$13,858,793.80	\$0.00	\$13,829,981.51	\$28,812.29	\$4,744,998.74	\$9,084,982.77	\$9,113,795.06	\$4,744,998.74	\$4,744,998.74	\$0.00	\$4,744,998.74	\$0.00
1130 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,829,981.51	\$28,812.29	\$4,744,998.74	\$9,084,982.77	\$9,113,795.06	\$4,744,998.74	\$4,744,998.74	\$0.00	\$4,744,998.74	\$0.00
1131 Sueldos base al personal permanente	\$13,858,793.80	\$0.00	\$13,829,981.51	\$28,812.29	\$4,744,998.74	\$9,084,982.77	\$9,113,795.06	\$4,744,998.74	\$4,744,998.74	\$0.00	\$4,744,998.74	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$491,244.00	\$1,185,620.70	\$1,185,620.70	\$491,244.00	\$491,244.00	\$0.00	\$491,244.00	\$0.00
1210 Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$491,244.00	\$1,185,620.70	\$1,185,620.70	\$491,244.00	\$491,244.00	\$0.00	\$491,244.00	\$0.00
1211 Honorarios asimilables a salarios	\$421,680.00	\$1,255,184.70	\$1,676,864.70	\$0.00	\$491,244.00	\$1,185,620.70	\$1,185,620.70	\$491,244.00	\$491,244.00	\$0.00	\$491,244.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,492,771.73	\$0.00	\$4,492,771.73	\$0.00	\$221,612.15	\$4,271,159.58	\$4,271,159.58	\$221,612.15	\$221,612.15	\$0.00	\$221,612.15	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,492,771.73	\$0.00	\$4,492,771.73	\$0.00	\$221,612.15	\$4,271,159.58	\$4,271,159.58	\$221,612.15	\$221,612.15	\$0.00	\$221,612.15	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$1,393,194.45	\$0.00	\$1,393,194.45	\$0.00	\$188,714.82	\$1,204,479.63	\$1,204,479.63	\$188,714.82	\$188,714.82	\$0.00	\$188,714.82	\$0.00
1323 Gratificación de fin de año	\$3,099,577.28	\$0.00	\$3,099,577.28	\$0.00	\$32,897.33	\$3,066,679.95	\$3,066,679.95	\$32,897.33	\$32,897.33	\$0.00	\$32,897.33	\$0.00
1400 SEGURIDAD SOCIAL	\$4,632,354.37	\$0.00	\$4,632,354.37	\$0.00	\$1,393,796.80	\$3,238,557.57	\$3,238,557.57	\$1,259,675.45	\$1,259,675.45	\$134,121.35	\$1,259,675.45	\$134,121.35
1410 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$0.00	\$674,460.31	\$1,199,499.29	\$1,199,499.29	\$540,338.96	\$540,338.96	\$134,121.35	\$540,338.96	\$134,121.35
1411 Aportaciones de seguridad social	\$1,873,959.60	\$0.00	\$1,873,959.60	\$0.00	\$674,460.31	\$1,199,499.29	\$1,199,499.29	\$540,338.96	\$540,338.96	\$134,121.35	\$540,338.96	\$134,121.35
1420 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$0.00	\$356,431.55	\$1,006,140.16	\$1,006,140.16	\$356,431.55	\$356,431.55	\$0.00	\$356,431.55	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,362,571.71	\$0.00	\$1,362,571.71	\$0.00	\$356,431.55	\$1,006,140.16	\$1,006,140.16	\$356,431.55	\$356,431.55	\$0.00	\$356,431.55	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$0.00	\$362,904.94	\$1,032,918.12	\$1,032,918.12	\$362,904.94	\$362,904.94	\$0.00	\$362,904.94	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,395,823.06	\$0.00	\$1,395,823.06	\$0.00	\$362,904.94	\$1,032,918.12	\$1,032,918.12	\$362,904.94	\$362,904.94	\$0.00	\$362,904.94	\$0.00
700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$0.00	\$2,878,482.88	\$4,987,688.67	\$4,987,688.67	\$2,878,482.88	\$2,878,482.88	\$0.00	\$2,878,482.88	\$0.00
710 Estímulos	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$0.00	\$2,878,482.88	\$4,987,688.67	\$4,987,688.67	\$2,878,482.88	\$2,878,482.88	\$0.00	\$2,878,482.88	\$0.00
711 Estímulos	\$9,121,356.25	-\$1,255,184.70	\$7,866,171.55	\$0.00	\$2,878,482.88	\$4,987,688.67	\$4,987,688.67	\$2,878,482.88	\$2,878,482.88	\$0.00	\$2,878,482.88	\$0.00
000 MATERIALES Y SUMINISTROS	\$1,196,066.53	\$0.00	\$78,103.21	\$1,117,963.32	\$78,103.21	\$0.00	\$1,117,963.32	\$34,551.98	\$34,551.98	\$43,551.23	\$34,551.98	\$43,551.23
100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$564,152.53	\$0.00	\$54,936.18	\$509,216.35	\$54,936.18	\$0.00	\$509,216.35	\$11,983.51	\$11,983.51	\$42,982.67	\$11,983.51	\$42,982.67
110 Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$767.09	\$194,563.83	\$767.09	\$0.00	\$194,563.83	\$767.09	\$767.09	\$0.00	\$767.09	\$0.00
111 Materiales, útiles y equipos menores de oficina	\$195,330.92	\$0.00	\$767.09	\$194,563.83	\$767.09	\$0.00	\$194,563.83	\$767.09	\$767.09	\$0.00	\$767.09	\$0.00
120 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121 Materiales y útiles de impresión y reproducción	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$19,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140 Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141 Materiales, útiles y equipos menores de tecnologías de i	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$88,793.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Duda
2150 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$11,630.40	\$0.00	\$0.00	\$11,630.40	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$54,169.09	\$125,140.42	\$54,169.09	\$0.00	\$125,140.42	\$11,216.42	\$11,216.42	\$42,952.67	\$0.00
2161 Material de limpieza	\$179,309.51	\$0.00	\$179,309.51	\$54,169.09	\$125,140.42	\$54,169.09	\$0.00	\$125,140.42	\$11,216.42	\$11,216.42	\$42,952.67	\$0.00
2170 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$69,131.14	\$0.00	\$0.00	\$69,131.14	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$189,560.66	\$0.00	\$189,560.66	\$2,832.00	\$186,728.66	\$2,832.00	\$0.00	\$186,728.66	\$2,832.00	\$2,832.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$185,998.42	\$0.00	\$185,998.42	\$2,832.00	\$183,166.42	\$2,832.00	\$0.00	\$183,166.42	\$2,832.00	\$2,832.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$2,832.00	\$127,168.00	\$2,832.00	\$0.00	\$127,168.00	\$2,832.00	\$2,832.00	\$0.00	\$0.00
2212 Alimentos en eventos oficiales	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$18,624.36	\$0.00	\$0.00	\$18,624.36	\$0.00	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y adiestrami	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$10,817.04	\$0.00	\$0.00	\$10,817.04	\$0.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adq	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2381 Mercancías adquiridas para su comercialización	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D.	\$233,567.27	\$0.00	\$233,567.27	\$2,266.45	\$231,300.82	\$2,266.45	\$0.00	\$231,300.82	\$2,266.45	\$2,266.45	\$0.00	\$0.00
2440 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$50,137.84	\$0.00	\$0.00	\$50,137.84	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$48,394.55	\$0.00	\$0.00	\$48,394.55	\$0.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$47,681.60	\$0.00	\$0.00	\$47,681.60	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$75,921.73	\$0.00	\$75,921.73	\$2,266.45	\$73,655.28	\$2,266.45	\$0.00	\$73,655.28	\$2,266.45	\$2,266.45	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido			Devengado	Comprometido				
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$1,067.20	\$1,067.20	\$8,932.80	\$0.00	\$1,067.20	\$8,932.80	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$0.00	\$8,932.80	\$1,067.20	\$0.00
2530 Medicinas y productos farmacéuticos	\$1,067.20	\$1,067.20	\$8,932.80	\$0.00	\$1,067.20	\$8,932.80	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$0.00	\$8,932.80	\$1,067.20	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,067.20	\$1,067.20	\$8,932.80	\$0.00	\$1,067.20	\$8,932.80	\$0.00	\$10,000.00	\$1,067.20	\$8,932.80	\$0.00	\$8,932.80	\$1,067.20	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,500.00	\$9,500.00	\$21,070.16	\$0.00	\$9,500.00	\$21,070.16	\$0.00	\$30,570.16	\$9,500.00	\$21,070.16	\$0.00	\$21,070.16	\$9,500.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$9,500.00	\$9,500.00	\$21,070.16	\$0.00	\$9,500.00	\$21,070.16	\$0.00	\$30,570.16	\$9,500.00	\$21,070.16	\$0.00	\$21,070.16	\$9,500.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$9,500.00	\$9,500.00	\$21,070.16	\$0.00	\$9,500.00	\$21,070.16	\$0.00	\$30,570.16	\$9,500.00	\$21,070.16	\$0.00	\$21,070.16	\$9,500.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de vi	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de vi	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$153,485.57	\$7,501.38	\$145,984.19	\$0.00	\$7,501.38	\$145,984.19	\$0.00	\$153,485.57	\$7,501.38	\$145,984.19	\$0.00	\$145,984.19	\$6,902.82	\$598.56
2910 Herramientas menores	\$37,522.50	\$870.82	\$36,651.68	\$0.00	\$870.82	\$36,651.68	\$0.00	\$37,522.50	\$870.82	\$36,651.68	\$0.00	\$36,651.68	\$870.82	\$0.00
2911 Herramientas menores	\$37,522.50	\$870.82	\$36,651.68	\$0.00	\$870.82	\$36,651.68	\$0.00	\$37,522.50	\$870.82	\$36,651.68	\$0.00	\$36,651.68	\$870.82	\$0.00
2920 Relaciones y accesorios menores de edificios	\$6,050.00	\$6,032.00	\$18.00	\$0.00	\$6,032.00	\$18.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$0.00	\$18.00	\$6,032.00	\$0.00
2921 Relaciones y accesorios menores de edificios	\$6,050.00	\$6,032.00	\$18.00	\$0.00	\$6,032.00	\$18.00	\$0.00	\$6,050.00	\$6,032.00	\$18.00	\$0.00	\$18.00	\$6,032.00	\$0.00
2940 Relaciones y accesorios menores de equipo de cómput	\$74,159.90	\$598.56	\$73,561.34	\$0.00	\$598.56	\$73,561.34	\$0.00	\$74,159.90	\$598.56	\$73,561.34	\$0.00	\$73,561.34	\$0.00	\$598.56
2941 Relaciones y accesorios menores de equipo de cómput	\$74,159.90	\$598.56	\$73,561.34	\$0.00	\$598.56	\$73,561.34	\$0.00	\$74,159.90	\$598.56	\$73,561.34	\$0.00	\$73,561.34	\$0.00	\$598.56
2560 Relaciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00
2861 Relaciones y accesorios menores de equipo de transpo	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,209,387.32	\$937,480.17	\$4,271,907.15	\$0.00	\$937,480.17	\$4,271,907.15	\$0.00	\$5,209,387.32	\$937,480.17	\$4,271,907.15	\$0.00	\$4,271,907.15	\$409,534.89	\$509,385.28
3100 SERVICIOS BÁSICOS	\$1,448,996.58	\$445,558.32	\$1,003,438.26	\$0.00	\$445,558.32	\$1,003,438.26	\$0.00	\$1,448,996.58	\$445,558.32	\$1,003,438.26	\$0.00	\$1,003,438.26	\$376,979.12	\$68,579.20
3110 Energía eléctrica	\$1,000,538.98	\$300,982.00	\$699,556.98	\$0.00	\$300,982.00	\$699,556.98	\$0.00	\$1,000,538.98	\$300,982.00	\$699,556.98	\$0.00	\$699,556.98	\$300,982.00	\$0.00
3111 Energía eléctrica	\$1,000,538.98	\$300,982.00	\$699,556.98	\$0.00	\$300,982.00	\$699,556.98	\$0.00	\$1,000,538.98	\$300,982.00	\$699,556.98	\$0.00	\$699,556.98	\$300,982.00	\$0.00
3120 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00
3121 Gas	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$5,451.12	\$0.00	\$0.00
3130 Agua	\$220,807.92	\$97,441.87	\$123,366.05	\$0.00	\$97,441.87	\$123,366.05	\$0.00	\$220,807.92	\$97,441.87	\$123,366.05	\$0.00	\$123,366.05	\$28,862.67	\$68,579.20
3131 Agua	\$220,807.92	\$97,441.87	\$123,366.05	\$0.00	\$97,441.87	\$123,366.05	\$0.00	\$220,807.92	\$97,441.87	\$123,366.05	\$0.00	\$123,366.05	\$28,862.67	\$68,579.20
3140 Telefonía tradicional	\$116,701.13	\$39,654.45	\$77,046.68	\$0.00	\$39,654.45	\$77,046.68	\$0.00	\$116,701.13	\$39,654.45	\$77,046.68	\$0.00	\$77,046.68	\$39,654.45	\$0.00
3141 Telefonía tradicional	\$116,701.13	\$39,654.45	\$77,046.68	\$0.00	\$39,654.45	\$77,046.68	\$0.00	\$116,701.13	\$39,654.45	\$77,046.68	\$0.00	\$77,046.68	\$39,654.45	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00

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Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	Presupuesto Sin Devengar				
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3182	Servicios postales	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$7,480.00	\$82,375.16	\$0.00	\$0.00	\$82,375.16	\$7,480.00	\$7,480.00	\$0.00
3191	Servicios integrales y otros servicios	\$89,855.16	\$0.00	\$89,855.16	\$7,480.00	\$82,375.16	\$0.00	\$0.00	\$82,375.16	\$7,480.00	\$7,480.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$2,042,547.14	-\$7,769.94	\$2,034,777.20	\$18,560.00	\$2,016,217.20	\$18,560.00	\$0.00	\$2,034,777.20	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$233,438.40	\$0.00	\$0.00	\$233,438.40	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,792,856.74	-\$7,769.94	\$1,785,086.80	\$18,560.00	\$1,766,526.80	\$18,560.00	\$0.00	\$1,785,086.80	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, Honorarios	\$347,465.28	\$0.00	\$347,465.28	\$18,560.00	\$328,905.28	\$18,560.00	\$0.00	\$347,465.28	\$0.00	\$0.00	\$0.00
3392	Servicios Profesionales, Gratificaciones	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00
3393	Apoyos Administrativos	\$1,445,041.46	-\$7,769.94	\$1,437,271.52	\$0.00	\$1,437,271.52	\$0.00	\$0.00	\$1,437,271.52	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$13,110.26	\$0.00	\$13,110.26	\$2,226.04	\$10,884.22	\$2,226.04	\$0.00	\$10,884.22	\$2,226.04	\$2,226.04	\$0.00
3410	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,226.04	\$6,617.80	\$2,226.04	\$0.00	\$6,617.80	\$2,226.04	\$2,226.04	\$0.00
3411	Servicios financieros y bancarios	\$8,843.84	\$0.00	\$8,843.84	\$2,226.04	\$6,617.80	\$2,226.04	\$0.00	\$6,617.80	\$2,226.04	\$2,226.04	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$4,266.42	\$0.00	\$0.00	\$4,266.42	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$959,367.64	\$0.00	\$959,367.64	\$208,609.88	\$750,757.76	\$208,609.88	\$0.00	\$750,757.76	\$20,906.80	\$20,906.80	\$187,703.08
3510	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$42,610.51	\$0.00	\$0.00	\$42,610.51	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$7,888.00	\$0.00	\$7,888.00	\$4,616.80	\$3,271.20	\$4,616.80	\$0.00	\$3,271.20	\$4,616.80	\$4,616.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$7,203.60	\$7,203.60	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,880.00	\$0.00	\$20,880.00	\$7,203.60	\$13,676.40	\$7,203.60	\$0.00	\$13,676.40	\$7,203.60	\$7,203.60	\$0.00

Unidad Administrativa
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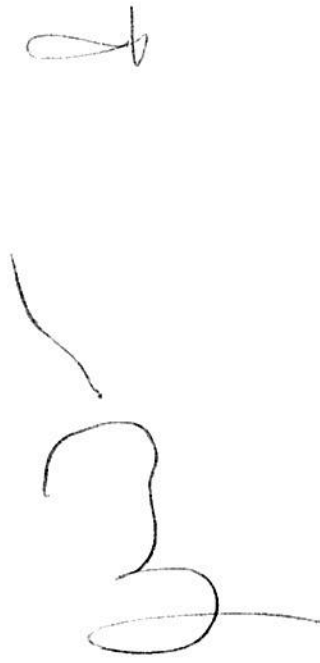
Cuentas por Pagar Deuda	Ejercido	Pagado	Presupuesto Disponible para Comprometer	Comprometido Devengado	o No Devengado	Presupuesto Sin Devengar	Presupuesto Disponible para Comprometer		Comprometido Devengado	
							Presupuesto Vigente	Comprometido	Devengado	o No Devengado
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$24,958.58	\$24,958.58	\$0.00	\$0.00	\$24,958.58	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$725,703.95	\$725,703.95	\$196,789.48	\$196,789.48	\$528,914.47	\$196,789.48	\$196,789.48	\$9,086.40	\$187,703.08
3581	Servicios de limpieza y manejo de desechos	\$725,703.95	\$725,703.95	\$196,789.48	\$196,789.48	\$528,914.47	\$196,789.48	\$196,789.48	\$9,086.40	\$187,703.08
3590	Servicios de jardinería y fumigación	\$136,572.60	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$136,572.60	\$136,572.60	\$0.00	\$0.00	\$136,572.60	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$20,648.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$20,648.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$20,648.00	\$20,648.00	\$0.00	\$0.00	\$20,648.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,101.52	\$7,769.94	\$7,769.94	\$9,422.93	\$61,871.46	\$9,422.93	\$9,422.93	\$9,422.93	\$0.00
3710	Pasajes aéreos	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$10,799.00	\$0.00	\$0.00	\$0.00	\$10,799.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$8,753.94	\$4,875.95	\$4,875.95	\$6,290.95	\$13,629.89	\$6,290.95	\$6,290.95	\$6,290.95	\$0.00
3721	Pasajes terrestres	\$8,753.94	\$4,875.95	\$4,875.95	\$6,290.95	\$13,629.89	\$6,290.95	\$6,290.95	\$6,290.95	\$0.00
3750	Viáticos en el país	\$19,634.91	\$2,893.99	\$2,893.99	\$3,131.98	\$22,528.90	\$3,131.98	\$3,131.98	\$3,131.98	\$0.00
3751	Viáticos en el país	\$15,521.54	\$2,893.99	\$2,893.99	\$3,131.98	\$18,415.53	\$3,131.98	\$3,131.98	\$3,131.98	\$0.00
3752	Gasto de traslados en comisiones oficiales	\$4,113.37	\$0.00	\$0.00	\$0.00	\$4,113.37	\$0.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$14,668.67	\$0.00	\$0.00	\$0.00	\$14,668.67	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$245.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$188.00	\$0.00	\$0.00	\$0.00	\$188.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$661,043.78	\$0.00	\$0.00	\$253,103.00	\$661,043.78	\$253,103.00	\$253,103.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$661,370.00	\$0.00	\$0.00	\$253,103.00	\$661,370.00	\$253,103.00	\$253,103.00	\$0.00	\$0.00
3922	Impuesto sobre nómina	\$635,000.00	\$0.00	\$0.00	\$238,681.00	\$635,000.00	\$238,681.00	\$238,681.00	\$0.00	\$0.00
3923	Impuesto sobre nómina Asimilados	\$15,000.00	\$0.00	\$0.00	\$14,422.00	\$15,000.00	\$14,422.00	\$14,422.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de Vehículos oficiales	\$1,370.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00
1950	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00
1951	Penas, multas, accesorios y actualizaciones	\$9,673.78	\$0.00	\$0.00	\$0.00	\$9,673.78	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Devengado					
RECURSOS ESTATALES												
		\$0.00	\$38,932,410.00	\$33,513,727.24	\$5,418,682.76	\$10,727,157.95	\$22,786,569.29	\$28,205,252.05	\$10,040,100.09	\$10,040,100.09	\$687,057.86	

3 RECURSOS PROPIOS

2000	MATERIALES Y SUMINISTROS		\$658,390.13	\$127,913.72	\$988,303.85	\$52,683.59	\$52,683.59	\$933,620.26	\$52,683.59	\$52,683.59	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE OI:		\$236,433.03	-\$1,595.81	\$234,837.22	\$1,698.47	\$1,698.47	\$233,138.75	\$1,698.47	\$1,698.47	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$245.28	\$81,006.79	\$245.28	\$81,252.07	\$1,367.67	\$1,367.67	\$79,884.40	\$1,367.67	\$1,367.67	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$245.28	\$81,006.79	\$245.28	\$81,252.07	\$1,367.67	\$1,367.67	\$79,884.40	\$1,367.67	\$1,367.67	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I	-\$17.85	\$5,628.19	-\$17.85	\$5,610.31	\$238.00	\$238.00	\$5,372.31	\$238.00	\$238.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I	-\$17.85	\$5,628.19	-\$17.85	\$5,610.31	\$238.00	\$238.00	\$5,372.31	\$238.00	\$238.00	\$0.00	\$0.00
2150	Material impreso e información digital	-\$1,223.21	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	-\$1,223.21	\$89,508.62	-\$1,223.21	\$88,285.41	\$0.00	\$0.00	\$88,285.41	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$92.80	\$92.80	\$30,107.36	\$92.80	\$92.80	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$30,200.16	\$0.00	\$30,200.16	\$92.80	\$92.80	\$30,107.36	\$92.80	\$92.80	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	-\$600.00	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	-\$600.00	\$30,089.27	-\$600.00	\$29,489.27	\$0.00	\$0.00	\$29,489.27	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$103,434.90	\$174,487.96	\$103,434.90	\$277,922.86	\$25,440.74	\$25,440.74	\$252,482.12	\$25,440.74	\$25,440.74	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$103,434.90	\$172,068.49	\$103,434.90	\$275,503.39	\$25,440.74	\$25,440.74	\$250,062.65	\$25,440.74	\$25,440.74	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$103,000.00	\$117,437.67	\$103,000.00	\$220,437.67	\$25,005.84	\$25,005.84	\$195,431.83	\$25,005.84	\$25,005.84	\$0.00	\$0.00
2212	Alimentos en eventos oficiales	\$434.90	\$54,630.82	\$434.90	\$55,065.72	\$434.90	\$434.90	\$54,630.82	\$434.90	\$434.90	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,419.47	\$0.00	\$2,419.47	\$0.00	\$0.00	\$2,419.47	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$13,757.00	\$241,652.74	\$13,757.00	\$255,409.74	\$6,913.80	\$6,913.80	\$248,495.94	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$89.01	\$0.00	\$89.01	\$0.00	\$0.00	\$89.01	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$6,045.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$6,045.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$13,757.00	\$235,518.73	\$13,757.00	\$249,275.73	\$6,913.80	\$6,913.80	\$242,361.93	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$13,757.00	\$235,518.73	\$13,757.00	\$249,275.73	\$6,913.80	\$6,913.80	\$242,361.93	\$6,913.80	\$6,913.80	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DI	-\$5,345.00	\$147,183.54	-\$5,345.00	\$141,838.54	\$4,121.72	\$4,121.72	\$137,716.82	\$4,121.72	\$4,121.72	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$83,010.20	\$0.00	\$83,010.20	\$0.00	\$0.00	\$83,010.20	\$0.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer							
2460	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00	\$19,214.92	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00	\$14,773.85	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00	\$6,378.98	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$5,345.00	\$18,460.59	\$4,121.72	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$23,805.59	-\$5,345.00	\$18,460.59	\$4,121.72	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00	\$14,338.87	\$4,121.72	\$4,121.72	\$0.00
2800	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00	\$9,611.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,100.00	\$15,702.01	\$18,802.01	\$12,179.60	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00	\$6,622.41	\$12,179.60	\$12,179.60	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$12,564.78	\$0.00	\$12,564.78	\$150.00	\$12,414.78	\$150.00	\$150.00	\$0.00	\$12,414.78	\$150.00	\$150.00	\$0.00
2710	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00	\$8,549.20	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2741	Productos textiles	\$3,715.73	\$0.00	\$3,715.73	\$150.00	\$3,565.73	\$150.00	\$150.00	\$0.00	\$3,565.73	\$150.00	\$150.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de vi	\$299.85	\$0.00	\$299.85	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00	\$299.85	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$33,356.95	\$1,960.62	\$35,317.57	\$2,179.26	\$33,138.31	\$2,179.26	\$2,179.26	\$0.00	\$33,138.31	\$2,179.26	\$2,179.26	\$0.00
2910	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2911	Herramientas menores	\$28,802.03	\$1,831.26	\$30,633.29	\$1,831.26	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00	\$28,802.03	\$1,831.26	\$1,831.26	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$348.00	\$3,034.30	\$348.00	\$348.00	\$0.00	\$3,034.30	\$348.00	\$348.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,252.94	\$129.36	\$3,382.30	\$348.00	\$3,034.30	\$348.00	\$348.00	\$0.00	\$3,034.30	\$348.00	\$348.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00	\$1,301.98	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,966,676.87	\$1,226,863.04	\$7,193,539.91	\$1,568,502.54	\$5,635,037.37	\$1,568,502.54	\$1,568,502.54	\$0.00	\$5,635,037.37	\$1,464,921.75	\$1,464,921.75	\$93,580.79
3100	SERVICIOS BÁSICOS	\$114,022.00	\$1,698.88	\$115,620.88	\$4,295.17	\$111,325.71	\$4,295.17	\$4,295.17	\$0.00	\$111,325.71	\$4,295.17	\$4,295.17	\$0.00
3120	Gas	\$0.00	\$2,046.22	\$2,046.22	\$2,046.22	\$0.00	\$2,046.22	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto		Unidad Administrativa	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121	Gas		\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$2,046.22	\$0.00	\$0.00	\$2,046.22	\$2,046.22	\$0.00
1130	Agua		\$15,792.00	-\$3,000.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
1131	Agua		\$15,792.00	-\$3,000.00	\$18,792.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00
170	Servicios de acceso de Internet, redes y procesamiento de datos		\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
171	Servicios de acceso de Internet, redes y procesamiento de datos		\$89,995.88	\$2,276.64	\$92,272.52	\$1,676.64	\$1,676.64	\$0.00	\$90,595.88	\$1,676.64	\$1,676.64	\$0.00
180	Servicios postales y telegráficos		\$5,234.12	\$276.02	\$5,510.14	\$572.31	\$572.31	\$0.00	\$4,937.83	\$572.31	\$572.31	\$0.00
182	Servicios postales		\$5,234.12	\$276.02	\$5,510.14	\$572.31	\$572.31	\$0.00	\$4,937.83	\$572.31	\$572.31	\$0.00
200	SERVICIOS DE ARRENDAMIENTO		\$375,567.69	\$16,774.08	\$392,341.77	\$44,483.68	\$10,774.08	\$0.00	\$347,858.09	\$44,483.68	\$44,483.68	\$0.00
230	Arrendamiento de mobiliario y equipo de administración,		\$0.00	\$10,774.08	\$10,774.08	\$0.00	\$10,774.08	\$0.00	\$0.00	\$10,774.08	\$10,774.08	\$0.00
231	Arrendamiento de mobiliario y equipo de administración,		\$0.00	\$10,774.08	\$10,774.08	\$0.00	\$10,774.08	\$0.00	\$0.00	\$10,774.08	\$10,774.08	\$0.00
250	Arrendamiento de equipo de transporte		\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
251	Arrendamiento de equipo de transporte		\$5,354.55	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00	\$5,354.55	\$0.00	\$0.00	\$0.00
170	Arrendamiento de activos intangibles		\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
171	Arrendamiento de activos intangibles		\$18,914.96	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00	\$18,914.96	\$0.00	\$0.00	\$0.00
90	Otros arrendamientos		\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00
91	Otros arrendamientos		\$351,298.18	\$6,000.00	\$357,298.18	\$33,709.60	\$33,709.60	\$0.00	\$323,588.58	\$33,709.60	\$33,709.60	\$0.00
00	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE SERVICIOS		\$4,484,353.31	\$1,044,168.80	\$5,528,522.11	\$1,238,530.20	\$1,238,530.20	\$0.00	\$4,289,991.91	\$1,154,350.03	\$1,154,350.03	\$84,180.17
10	Servicios legales, de contabilidad, auditoría y relación		\$259,194.34	-\$46,507.20	\$212,687.14	\$372.00	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
11	Servicios legales, de contabilidad, auditoría y relación		\$259,194.34	-\$46,507.20	\$212,687.14	\$372.00	\$372.00	\$0.00	\$212,315.14	\$372.00	\$372.00	\$0.00
40	Servicios de capacitación		\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
41	Servicios de capacitación		\$69,846.80	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00	\$69,846.80	\$0.00	\$0.00	\$0.00
30	Servicios de vigilancia		\$68,270.00	\$18,000.00	\$86,270.00	\$66,352.00	\$0.00	\$0.00	\$19,918.00	\$66,352.00	\$0.00	\$13,270.40
31	Servicios de vigilancia		\$68,270.00	\$18,000.00	\$86,270.00	\$66,352.00	\$0.00	\$0.00	\$19,918.00	\$66,352.00	\$0.00	\$13,270.40
30	Servicios profesionales, científicos y técnicos integrales		\$4,087,042.17	\$1,072,666.00	\$5,159,708.17	\$1,171,806.20	\$1,171,806.20	\$0.00	\$3,987,901.97	\$1,100,896.43	\$1,100,896.43	\$70,909.77
31	Servicios profesionales, Honorarios		\$2,834,272.35	\$1,015,192.35	\$3,849,464.70	\$1,025,013.30	\$1,025,013.30	\$0.00	\$2,824,451.40	\$954,103.53	\$954,103.53	\$70,909.77
12	Servicios Profesionales, Gratificaciones		\$1,135,369.82	\$57,473.65	\$1,192,843.47	\$146,792.90	\$146,792.90	\$0.00	\$1,046,050.57	\$146,792.90	\$146,792.90	\$0.00
13	Apoyos Administrativos		\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
0	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$114,473.12	\$1,397.54	\$115,870.66	\$25,088.55	\$0.00	\$0.00	\$90,782.11	\$25,088.55	\$25,088.55	\$0.00
0	Servicios financieros y bancarios		\$109,609.12	\$1,397.54	\$111,006.66	\$25,088.55	\$0.00	\$0.00	\$85,918.11	\$25,088.55	\$25,088.55	\$0.00
1	Servicios financieros y bancarios		\$109,609.12	\$1,397.54	\$111,006.66	\$25,088.55	\$0.00	\$0.00	\$85,918.11	\$25,088.55	\$25,088.55	\$0.00
0	Fletes y manio		\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	Sin Devengar			
3471	Fletes y maniobras	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$4,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$103,695.89	\$48,166.00	\$151,861.89	\$103,432.92	\$48,428.97	\$103,432.92	\$103,432.92	\$103,432.92	\$103,432.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$23,887.20	\$23,887.20	\$23,887.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$31,898.10	\$23,887.20	\$55,785.30	\$23,887.20	\$31,898.10	\$23,887.20	\$23,887.20	\$23,887.20	\$23,887.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$16,240.00	\$16,240.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$55,266.92	\$55,266.92	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$61,869.79	\$0.00	\$61,869.79	\$55,266.92	\$6,602.87	\$55,266.92	\$55,266.92	\$55,266.92	\$55,266.92	\$0.00
1600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$233,879.94	\$30,135.60	\$264,015.54	\$44,642.98	\$219,372.56	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1610	Difusión por radio, televisión y otros medios de mensajer	\$222,373.61	\$30,135.60	\$252,509.21	\$44,642.98	\$207,866.23	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1613	Servicio de impresión y reproducción	\$222,373.61	\$30,135.60	\$252,509.21	\$44,642.98	\$207,866.23	\$44,642.98	\$44,642.98	\$35,242.36	\$35,242.36	\$9,400.62
1620	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1621	Difusión por radio, televisión y otros medios de mensajer	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$11,506.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$402,479.21	\$29,963.02	\$432,442.23	\$29,864.92	\$402,577.31	\$29,864.92	\$29,864.92	\$29,864.92	\$29,864.92	\$0.00
1710	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Pasajes aéreos	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$49,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1720	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$3,732.02	\$3,732.02	\$0.00
1721	Pasajes terrestres	\$30,237.18	\$3,732.02	\$33,969.20	\$3,732.02	\$30,237.18	\$3,732.02	\$3,732.02	\$3,732.02	\$3,732.02	\$0.00
1750	Viáticos en el país	\$60,136.23	\$421.00	\$60,557.23	\$421.00	\$60,136.23	\$421.00	\$421.00	\$421.00	\$421.00	\$0.00
1751	Viáticos en el país	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$41,589.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1752	Gasto de traslados en comisiones oficiales	\$18,546.54	\$421.00	\$18,967.54	\$421.00	\$18,546.54	\$421.00	\$421.00	\$421.00	\$421.00	\$0.00
1780	Servicios integrales de traslado y viáticos	\$262,460.80	\$25,810.00	\$288,270.80	\$25,711.90	\$262,558.90	\$25,711.90	\$25,711.90	\$25,711.90	\$25,711.90	\$0.00
1781	Servicios integrales de traslado y viáticos	\$262,460.80	\$25,810.00	\$288,270.80	\$25,711.90	\$262,558.90	\$25,711.90	\$25,711.90	\$25,711.90	\$25,711.90	\$0.00
800	SERVICIOS OFICIALES	\$138,205.71	\$54,669.12	\$192,874.83	\$68,164.12	\$124,710.71	\$68,164.12	\$68,164.12	\$68,164.12	\$68,164.12	\$0.00
340	Exposiciones	\$138,205.71	\$54,669.12	\$192,874.83	\$68,164.12	\$124,710.71	\$68,164.12	\$68,164.12	\$68,164.12	\$68,164.12	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSI
 SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda
3841	Exposiciones	\$7,540.00	\$14,669.12	\$22,209.12	\$6,989.12	\$15,220.00	\$6,989.12	\$0.00	\$15,220.00	\$6,989.12	\$6,989.12	\$0.00	\$0.00
3843	Espectaculos culturales	\$130,665.71	\$40,000.00	\$170,665.71	\$61,175.00	\$109,490.71	\$61,175.00	\$0.00	\$109,490.71	\$61,175.00	\$61,175.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$539,532.00	\$539,532.00	\$539,532.00	\$0.00	\$539,532.00	\$0.00	\$0.00	\$539,532.00	\$539,532.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$539,532.00	\$539,532.00	\$539,532.00	\$0.00	\$539,532.00	\$0.00	\$0.00	\$539,532.00	\$539,532.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$468,512.00	\$468,512.00	\$468,512.00	\$0.00	\$468,512.00	\$0.00	\$0.00	\$468,512.00	\$468,512.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$468,512.00	\$468,512.00	\$468,512.00	\$0.00	\$468,512.00	\$0.00	\$0.00	\$468,512.00	\$468,512.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$71,020.00	\$71,020.00	\$71,020.00	\$0.00	\$71,020.00	\$0.00	\$0.00	\$71,020.00	\$71,020.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$71,020.00	\$71,020.00	\$71,020.00	\$0.00	\$71,020.00	\$0.00	\$0.00	\$71,020.00	\$71,020.00	\$0.00	\$0.00
RECURSOS PROPIOS		\$6,825,067.00	\$1,894,308.76	\$8,719,375.76	\$2,150,718.13	\$6,568,657.63	\$2,150,718.13	\$0.00	\$6,568,657.63	\$2,087,137.34	\$2,087,137.34	\$0.00	\$93,580.79

Total Final \$45,757,477.00 \$1,894,308.76 \$47,651,785.76 \$35,864,445.37 \$11,987,340.39 \$12,877,876.08 \$22,786,569.29 \$34,773,909.68 \$12,097,237.43 \$780,638.65

[Signature]
 MA. ECIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA